

VILLA MARINA HEALTH & REHAB CENTER
35 N 28TH ST

SUPERIOR 54880 Phone: (715) 392-3300
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 72
Total Licensed Bed Capacity (12/31/04): 72
Number of Residents on 12/31/04: 70

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 70

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		41.4	
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		41.4	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.3	More Than 4 Years		17.1	
Day Services	No	Mental Illness (Org./Psy)	17.1	65 - 74	5.7			-----	
Respite Care	No	Mental Illness (Other)	1.4	75 - 84	28.6			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	55.7	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.7	Full-Time Equivalent			
Congregate Meals	No	Cancer	4.3		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	12.9		100.0	(12/31/04)			
Other Meals	Yes	Cardiovascular	34.3	65 & Over	95.7	-----			
Transportation	No	Cerebrovascular	12.9		-----	RNs		9.4	
Referral Service	No	Diabetes	2.9	Gender	%	LPNs		9.9	
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	14.3	Male	18.6	Aides, & Orderlies			
Mentally Ill	Yes	-----	-----	Female	81.4	41.8			
Provide Day Programming for		100.0	-----		-----	-----			
Developmentally Disabled	No				100.0	-----			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	6	13.6	156	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	8.6	
Skilled Care	10	100.0	283	38	86.4	135	0	0.0	0	16	100.0	173	0	0.0	0	0	0.0	0	64	91.4	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		44	100.0		0	0.0		16	100.0		0	0.0		0	0.0		70	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	2.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	1.4	85.7	12.9	70
Other Nursing Homes	0.0	Dressing	25.7	67.1	7.1	70
Acute Care Hospitals	97.9	Transferring	32.9	54.3	12.9	70
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	28.6	58.6	12.9	70
Rehabilitation Hospitals	0.0	Eating	65.7	31.4	2.9	70
Other Locations	0.0	*****				
Total Number of Admissions	146	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.0		Receiving Respiratory Care	10.0
Private Home/No Home Health	45.9	Occ/Freq. Incontinent of Bladder	32.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	14.9	Occ/Freq. Incontinent of Bowel	15.7		Receiving Suctioning	0.0
Other Nursing Homes	3.4				Receiving Ostomy Care	8.6
Acute Care Hospitals	10.8	Mobility			Receiving Tube Feeding	1.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	28.6
Rehabilitation Hospitals	1.4					
Other Locations	2.7	Skin Care			Other Resident Characteristics	
Deaths	20.9	With Pressure Sores	2.9		Have Advance Directives	25.7
Total Number of Discharges		With Rashes	7.1		Medications	
(Including Deaths)	148				Receiving Psychoactive Drugs	60.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.2	88.5	1.10	89.0	1.09	90.5	1.07	88.8	1.09
Current Residents from In-County	95.7	80.0	1.20	81.8	1.17	82.4	1.16	77.4	1.24
Admissions from In-County, Still Residing	19.9	17.8	1.11	19.0	1.04	20.0	0.99	19.4	1.02
Admissions/Average Daily Census	208.6	184.7	1.13	161.4	1.29	156.2	1.34	146.5	1.42
Discharges/Average Daily Census	211.4	188.6	1.12	163.4	1.29	158.4	1.34	148.0	1.43
Discharges To Private Residence/Average Daily Census	128.6	86.2	1.49	78.6	1.63	72.4	1.78	66.9	1.92
Residents Receiving Skilled Care	100	95.3	1.05	95.5	1.05	94.7	1.06	89.9	1.11
Residents Aged 65 and Older	95.7	92.4	1.04	93.7	1.02	91.8	1.04	87.9	1.09
Title 19 (Medicaid) Funded Residents	62.9	62.9	1.00	60.6	1.04	62.7	1.00	66.1	0.95
Private Pay Funded Residents	22.9	20.3	1.13	26.1	0.88	23.3	0.98	20.6	1.11
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	18.6	31.7	0.59	34.4	0.54	37.3	0.50	33.6	0.55
General Medical Service Residents	14.3	21.2	0.67	22.5	0.63	20.4	0.70	21.1	0.68
Impaired ADL (Mean)	39.7	48.6	0.82	48.3	0.82	48.8	0.81	49.4	0.80
Psychological Problems	60.0	56.4	1.06	60.5	0.99	59.4	1.01	57.7	1.04
Nursing Care Required (Mean)	7.3	6.7	1.10	6.8	1.07	6.9	1.06	7.4	0.99